

Atlantic Technical College

Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Canopy Replacement	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
Re-Roof	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
DEFP Sub-Total	626,400	0	0	0	0	626,400	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		1,482,000*				1,482,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		118,000*				118,000	Media Center improvements
Renovation		4,642,000*				4,642,000	IAQ Repairs - HVAC
Renovation		2,710,000*				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		9,052,000				9,052,000	

Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	18,000					18,000	CAT 6 Data port Upgrade
SMART	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	161,000					161,000	Wireless Network Upgrade
Complete Sub-Total	662,000					662,000	

School Total	1,288,400	9,052,000	0	0	0	10,340,400	
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*Project Scope Included in the Professional Services Agreement with M.C. Harry and Associates, Inc.
 Year 2 total scope \$8,952,000
 Total value of scope \$8,952,000